

## Policy and Resources Committee Work Plan 2021-22

This is an outline plan to facilitate forward planning of reports to the Policy and Resources Committee.					
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
13 May 2021	Budget Outlook	Financial Services	Every Meeting	13 April 2021 for SMT	
	Health And Social Care Partnership 2020/21 Outturn And Debt Repayment Schedule	Financial Services			
	Risk Management Manual	Financial Services			
	Performance Report FQ4	Customer Support Services	Quarterly		
	Implementation Of Revised Supporting Attendance At Work Policy	Customer Support Services			
	Lorn Arc Tax Incremental Finance Programme - General Update On The Position Of The Programme Along With Updates On Specific Projects	Development and Economic Growth			
	Strategic Events And Festivals Fund - Round 3 Grant Awards	Development and Economic Growth			
	UK Community Renewal Fund	Development and Economic Growth			
	UK Levelling Up Fund	Development and Economic Growth			
	Climate Change Board Update a) Argyll and Bute Council Carbon Emissions 2019/20 b) Decarbonisation Plan Tracker c) COP26 Summit	Commercial Services			

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	d) Investment in Council Estate for Climate Change – NDEEF				
	Community Empowerment (Scotland) Act 2015 - Update - Expressions Of Interest / Asset Transfer Requests / Reporting Requirements	Commercial Services			
<b>Date</b>	<b>Report Title</b>	<b>Dept/Section</b>	<b>How Often?</b>	<b>Date Due</b>	<b>Comments</b>
12 August 2021	Financial Report Monitoring Pack	Financial Services		13 July 2021 for SMT	
	Budget Outlook	Financial Services			
	Revised Capital Strategy	Financial Services			
	Medium To Long Term Financial Strategy 2021-22 To 2030-31	Financial Services			
	Service Annual Performance Reviews				
	Performance Report FQ1				
<b>Date</b>	<b>Report Title</b>	<b>Dept/Section</b>	<b>How Often?</b>	<b>Date Due</b>	<b>Comments</b>
14 October 2021	Financial Report Monitoring Pack	Financial Services		14 September 2021 for SMT	
	Budget Outlook	Financial Services			
	Procurement Strategy and Sustainable Procurement Policy	Legal and Regulatory Support			
	Community Empowerment (Scotland) Act 2015 – Update – Expressions Of Interest / Asset Transfer Requests/Participation Requests/ Annual Reporting Requirements	Commercial Services			
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9 December 2021	Financial Report Monitoring Pack	Financial Services		9 November 2021 for SMT	
	Budget Outlook	Financial Services			
	Budget Savings Options	Financial Services			
	Draft Service Plans	Customer Support Services			
	FQ2 Performance Report	Customer Support Services			
<b>Date</b>	<b>Report Title</b>	<b>Dept/Section</b>	<b>How Often?</b>	<b>Date Due</b>	<b>Comments</b>
17 February 2022 (Budget)	Financial Report Monitoring Pack	Financial Services	Every meeting except May	18 January 2022 for SMT	
	Budgeting Pack 2021-2022	Financial Services	Annual		
	Treasury Management and Investment Strategy	Financial Services	Annual		
	FQ3 Performance Report	Customer Support Services			
<b>Future Items – Date to be determined.</b>					
	Scottish Crown Estate Funding Proposals	Development and Economic Growth	As required	TBC	Agreed on 18 February 2021 that a further report would be brought forward once the final amount to be distributed in 2021-22 is known, expected to be Summer 2021.